

April 13, 2010

**Los Angeles County
Board of Supervisors**

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TO: Each Supervisor

FROM: John F. Schunhoff, Ph.D. 
Interim Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF PROGRESS,
HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED
TO THE TRANSITION TO THE NEW LAC+USC MEDICAL
CENTER – PROGRESS REPORT #33 (Agenda Item #S-2,
April 13, 2010)**

John F. Schunhoff, Ph.D.
Interim Director

Gail V. Anderson, Jr., M.D.
Interim Chief Medical Officer

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is not the full monthly operational report but an interim report of Emergency Department (ED) and hospital admission volumes and specialty services with trends to include the month of March 2010.

Census Trending (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of March was 586 out of 671 licensed beds, an estimated 85% utilization rate (87% occupancy). The utilization rate for overall ADC has remained constant at 82%-85% over the last year (84% - 87% occupancy rate). The census for Medical/Surgical units was an estimated 94% utilization rate (96% occupancy) for March 2010.

Emergency Department (ED) and Hospital Admissions Trending

Attachment 1 demonstrates the trending of ED registrations as well as admissions to both the ED and the hospital. The number of hospital admissions reached an all-time high of 3,265 admission since the move.

Specialty Services

Attachment 2 shows the ADC trends for the specialty areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

If you have any questions or need additional information please contact me or Carol Meyer, Chief Network Officer at (213) 240-8370.

JFS:CM:pm
811:003

Attachments

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

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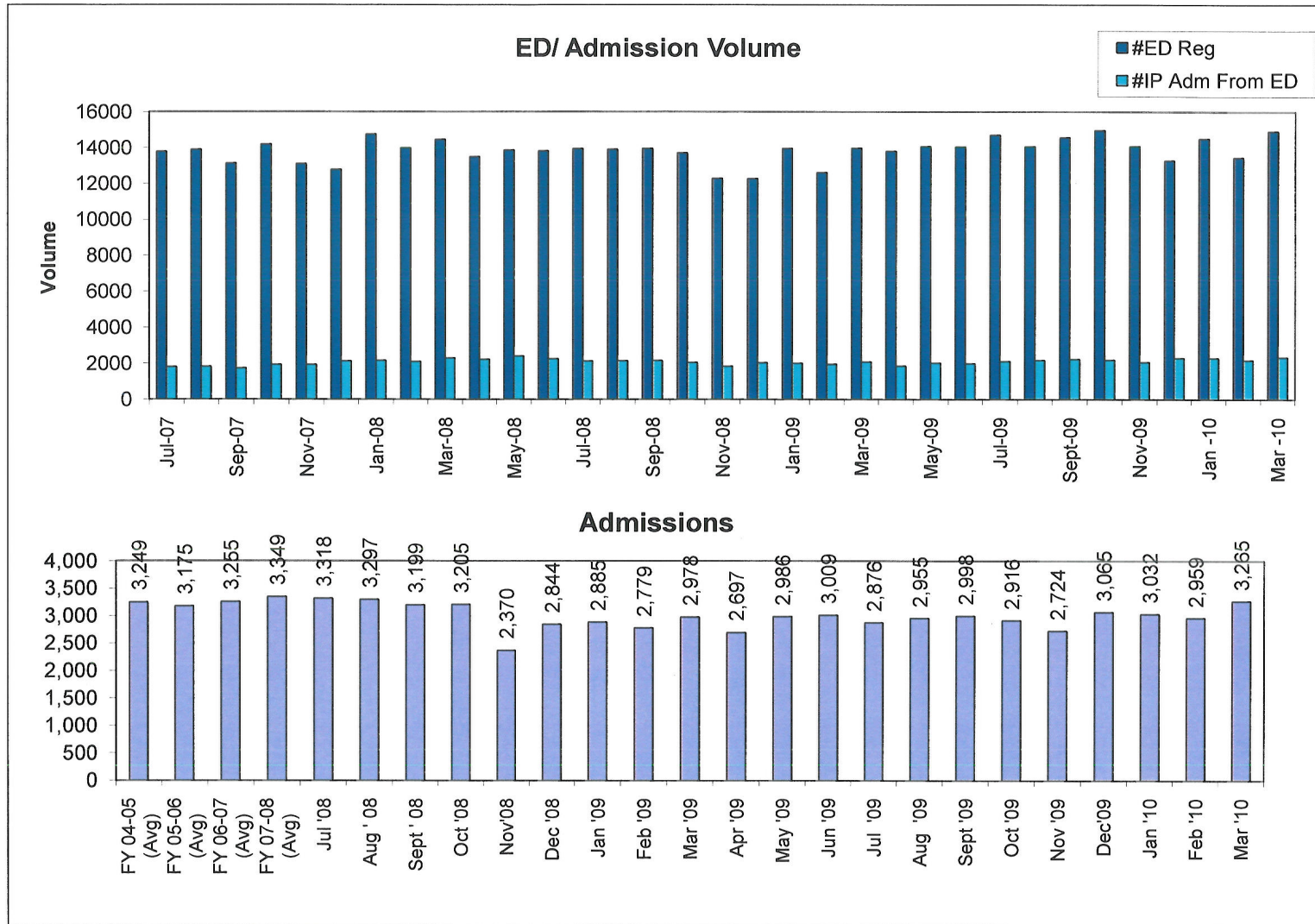
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LAC+USC Medical Center Workload Summary



ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

- * Left without being seen
- * Transferred to the UADC on the same day
- * Admitted as an inpatient
- * Dispositioned from the ED
- * Women's Walk-in

Average Daily Census by Nursing Unit Subset, July 2008 to Mar 2010
Based on Affinity Nursing Unit Statistical Report

